

APPENDIX 'C'											
ECONOMIC ENTITY: SEGMENTAL ANALYSIS OF PROPERTY, PLANT AND EQUIPMENT AS AT 30 JUNE 2009 (R'000)											
	COST					Accumulated Depreciation					Carrying Value
	Opening Balance	Transfers / Adjustments	Additions/Under Construction	Disposals	Closing Balance	Opening Balance	Transfers / Adjustments	Additions	Disposals	Closing Balance	
Infrastructure & Engineering Roads & Stormwater	1,858,509	4,863	635,952		2,499,324	752,296		168,620		920,915	1,578,409
Sanitation Service	846,880		91,525		938,405	244,912		39,971		284,882	653,523
Water Service	670,531		202,879		873,410	209,444		31,303		240,747	632,663
Electricity & Energy	1,520,085		274,191		1,794,276	401,036		58,918		459,954	1,334,322
Office of the Speaker	356				356	36		7		43	313
Chief Operating Officer	19		650		669	19				19	650
Housing & Land	948,580	607,245	21,126	9,887	1,567,064	42,441	9,824	1,452	3,802	49,915	1,517,149
Safety & Security	169,074		43,146		212,220	64,217		30,840		95,058	117,163
Special Projects & Programmes	4,942		10,897		15,839	100		2,066		2,165	13,673
Economic Development & Recreational Services	454,022	321,630	141,051	640	916,064	76,277	-18,002	29,846	485	87,636	828,428
Budget & Treasury	24,624		7,208		31,832	3,761		2,687		6,448	25,383
Public Health	379,732		75,431		455,163	98,541		25,546		124,087	331,076
Corporate Services	278,522	(1,158)	37,134	1,628	312,870	92,253		12,576	330	104,499	208,371
Office of the Executive Mayor	304				304	-		20		20	284
Municipal Manager	971,386	(950,000)			21,386	2,605		173		2,778	18,608
	8,127,567	(17,420)	1,541,190	12,155	9,639,182	1,987,937	-8,178	404,024	4,616	2,379,167	7,260,015
Mandela Bay Development Agency					1,079					428	651
	8,127,567	-17,420	1,541,190	12,155	9,640,261	1,987,937	-8,178	404,024	4,616	2,379,595	7,260,666